

## PROFESSIONAL REGULATION COMMISSION - Lucena Regional Office (IVA) Procurement Monitoring Report as of June 30, 2020

Code (UACSP/AP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				Sub/Open of Bids	Bid Evaluation	Post Qual		
COMPLETED PROCUREMENT ACTIVITIES																															
A.III.a.1	Travelling Expenses- Local	PRC Region IV-A	NP-53.5 Agency-to-Agency							as the need arises / within 2020						GoP	560,864.38	560,864.38	-	271,763.50	271,763.50	-	n/a	n/a	n/a	n/a	n/a	n/a			
A.III.a.1	Training Expenses	PRC Region IV-A	NP-53.5 Agency-to-Agency							as the need arises / within 2020						GoP	193,325.01	193,325.01	-	6,000.00	6,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a			
A.I.a.1, A.III.a.1	Supplies and Materials	PRC Region IV-A	Shopping							as the need arises / within 2020						GoP	1,116,756.63	1,116,756.63	-	293,438.78	293,438.78	-	n/a	n/a	n/a	n/a	n/a	n/a			
A.I.a.1, A.III.a.1	Supplies and Materials	PRC Region IV-A	NP-53.2 Emergency Cases		n/a	n/a	n/a	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	GoP	281,300.00	281,300.00	-	108,449.65	108,449.65	-	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Various HP Toner Cart	PRC Region IV-A	Shopping		n/a	2/4/2020	n/a	2/7/2020	2/7/2020	2/7/2020	2/7/2020	2/19/2020	2/19/2020	2/11/2020	2/11/2020	2/11/2020	GoP	124,618.00	124,618.00	-	100,274.11	100,274.11	-	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1, A.III.b.3, A.III.b.4	Accountable Forms Expenses	PRC Region IV-A	NP-53.5 Agency-to-Agency							procured in the central office						GoP	985,930.00	985,930.00	-	985,930.00	985,930.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Supplies Expenses	PRC Region IV-A	Shopping							as the need arises / within 2020						GoP	18,000.00	18,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Gasoline, Oil & Lubricants	PRC Region IV-A	Direct Contracting							as the need arises / within 2020						GoP	67,600.00	67,600.00	-	26,331.71	26,331.71	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Water Expenses	PRC Region IV-A	Direct Contracting							as the need arises / within 2020						GoP	67,875.01	67,875.01	-	29,563.25	29,563.25	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Electricity Expenses	PRC Region IV-A	Direct Contracting							as the need arises / within 2020						GoP	723,625.00	723,625.00	-	272,626.75	272,626.75	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Postage & Deliveries	PRC Region IV-A	Shopping							as the need arises / within 2020						GoP	121,000.00	121,000.00	-	35,867.20	35,867.20	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Telephone Expenses	PRC Region IV-A	Direct Contracting							as the need arises / within 2020						GoP	52,140.00	52,140.00	-	26,201.65	26,201.65	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Internet Expenses	PRC Region IV-A	Shopping							as the need arises / within 2020						GoP	1,975.00	1,975.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Cable & Radio Expenses	PRC Region IV-A	Shopping							as the need arises / within 2020						GoP	1,866.67	1,866.67	-	250.00	250.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.I.a.1	Extraordinary and Miscellaneous Expenses	PRC Region IV-A	N/A							as the need arises / within 2020						GoP	98,400.00	98,400.00	-	10,463.00	10,463.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Security Services	PRC Region IV-A	Competitive Bidding		n/a	2/18/2019	2/26/2019	3/11/2019	3/11/2019	3/11/2019	3/12/2019	3/20/2019	3/21/2019	3/22/2019	4/1/2019	4/1/2019	GoP	958,433.52	958,433.52	-	958,433.52	958,433.52	-	5			2/18/22/2019		Part of the three years contract (2019-2022) based on the Approved MYOA No. MYOA-BMB-B-18-0000055.		
A.I.a.1, A.III.a.1, A.III.a.2, A.III.b.3, A.III.c.1	Other General Services-Exam	PRC Region IV-A	N/A							within 2020						GoP	4,525,702.81	4,525,702.81	-	36,124.75	36,124.75	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Repairs and Maintenance - Office Equipment (CO)	PRC Region IV-A	Alternative Method							as the need arises / within 2020						GoP	73,000.00	73,000.00	-	6,500.00	6,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Repairs and Maintenance - Information and Communication Technology (CO)	PRC Region IV-A	Alternative Method							as the need arises / within 2020						GoP	35,100.00	35,100.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Repairs and Maintenance - Motor Vehicles (CO)	PRC Region IV-A	Alternative Method							as the need arises / within 2020						GoP	227,550.00	227,550.00	-	22,475.92	22,475.92	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Repairs and Maintenance - Furniture and Fixtures (CO)	PRC Region IV-A	Alternative Method							as the need arises / within 2020						GoP	15,725.01	15,725.01	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Repairs and Maintenance - Furniture and Fixtures (SE)	PRC Region IV-A	Alternative Method							as the need arises / within 2020						GoP	12,600.00	12,600.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Fidelity Bond Premiums	PRC Region IV-A	NP-53.5 Agency-to-Agency							as the need arises / within 2020						GoP	62,020.00	62,020.00	-	39,978.75	39,978.75	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Insurance Expenses	PRC Region IV-A	NP-53.5 Agency-to-Agency							as the need arises / within 2020						GoP	26,000.00	26,000.00	-	6,063.60	6,063.60	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Advertising Expenses	PRC Region IV-A	Alternative Method							as the need arises / within 2020						GoP	2,700.00	2,700.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Printing & Publication	PRC Region IV-A	Alternative Method							as the need arises / within 2020						GoP	13,000.00	13,000.00	-	1,140.00	1,140.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Representation Expenses	PRC Region IV-A	Alternative Method							as the need arises / within 2020						GoP	73,200.00	73,200.00	-	10,463.00	10,463.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
A.III.a.1	Rent - Building and Structures (Office)	PRC Region IV-A	NP-53.10 Lease of Real Property and Venue		4/25/2019	5/17/2019	5/27/2019	6/7/2019	6/7/2019	6/7/2019	6/13/2019	6/17/2019	6/19/2019	6/20/2019	7/1/2019	7/1/2019	GoP	630,000.00	630,000.00	-	630,000.00	630,000.00	-	5			5/17/2019		part of the three years contract (2019-2022) based on Approved MYOA No. MYOA-BMB-B-18-0000057.		
A.III.a.2	Rent - Building and Structures (School Rental)	PRC Region IV-A	Alternative Method		n/a					as the need arises						GoP	115,177.00	115,177.00	-	5,320.00	5,320.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Total Allotted Budget of Procurement Activities																															
Total Contract Price of Procurement Activities Conducted																															
Total Savings (Total Allotted Budget - Total Contract Price)																															