PROFESSIONAL REGULATION COMMISSION - Lucena Regional Office (IVA) Procurement Monitoring Report as of June 30, 2020

Code	Procurement Program/Project	PMO/ End	I- Mode of Procurement		Actual Procurement Activity Actual Procurement Activity Funds Funds Total MODE CO Total MODE CO Total MODE CO														List of Invite								Remarks							
(UACS/PAP)		User		Pre-Proc Conference	Ads/Post of IB	Pre-b Con	id Eligibi f Chec		Open E Bids Eval		Post Qual	Notice of Award				Delivery/ Completion		tion	Funds	Total	MOOE	со	Tota	MOOE	co	Observers	i Pre-bio	Conf E	ligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	etion/ the APP) tance
MPLETED P	PROCUREMENT ACTIVIT	ES																																
l.a.1	Travelling Expenses- Local		NP-53.5 Agency-to-Agency								s / within 2l							GoP		560,864.38	560,864.38		271,76			n/a	n/	3	n/a	n/a	n/a	n/a	n/a	
l.a.1	Training Expenses		NP-53.5 Agency-to-Agency								s / within 2l							GoP		193,325.01	193,325.01		6,00			n/a	n		n/a	n/a	n/a	n/a	n/a	
a.1, A.III.a.1	Supplies and Materials	PRC Region IV-A	Shopping		-						s / within 21						1	GoP		1,116,756.63	1,116,756.63		293,43	8.78 293,43	3.78 -	n/a	n	1	n/a	n/a	n/a	n/a	n/a	
1, A.III.a.1	Supplies and Materials	-	NP-53.2 Emergency Cases	n/a	n/a	n/a	quarte	r qu		irter	quarter	quarter	quarte	er qu	arter	quarter	quar	ter		281,300.00	281,300.00		108,44			n/a	ni		n/a	n/a	n/a	n/a	n/a	
1.1	Various HP Toner Cart	PRC Region IV-A	Shopping	n/a	2/4/2020) n/a	2///2	020 2	//2020 2	//2020	2/7/202	2/10/20	20 2/10/2	2020 2/	11/2020	2/11/2020	2/11	/2020 GoP	,	124,618.00	124,618.00		100,27	4.11 100,27	1.11 -	n/a	n	3	n/a	n/a	n/a	n/a	n/a	
a.1, A.II.b.3, 0.4	Accountable Forms Expenses		NP-53.5 Agency-to-Agency								central offic							GoP		985,930.00	985,930.00	-	985,93	0.00 985,93	.00 -	n/a	ni		n/a	n/a	n/a	n/a	n/a	
	Supplies Expenses	PRC Region IV-A									s / within 21 s / within 21							GoP		18,000.00	18,000.00			-		n/a	n		n/a	n/a	n/a	n/a	n/a	
1	Gasoline, Oil & Lubricants Water Expenses		Direct Contracting Direct Contracting	_							s / within 20							GoP		67,600.00 67.875.01	67,600.00 67,875.01		26,33			n/a n/a	n	1	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	
1.1	Electricity Expenses		Direct Contracting								s / within 20							GOP		723.625.00	723,625.00		29,50			n/a	n/ n/		n/a	n/a	n/a	n/a	n/a	
1.1	Postage & Deliveries	PRC Region IV-A									s / within 2							GoP		121,000.00	121,000.00		35,66			n/a	n		n/a	n/a	n/a	n/a	n/a	
.1	Telephone Expenses		Direct Contracting								s / within 20							GoP		52,140.00	52,140.00		26,20			n/a	n		n/a	n/a	n/a	n/a	n/a	
1	Internet Expenses	PRC Region IV-A	Shopping						as the n	eed arise	s / within 21	20						GoP)	1,975.00	1,975.00	-		-		n/a	n	3	n/a	n/a	n/a	n/a	n/a	
1	Cable & Radio Expenses	PRC Region IV-A							as the n	eed arise	s / within 21	20						GoP	>	1,866.67	1,866.67		25	0.00 25	- 00.0	n/a	n	3	n/a	n/a	n/a	n/a	n/a	
	Extraordinary and Miscellaneous Expenses	PRC Region IV-A	N/A						as the n	eed arise	s / within 21	20						GoP	>	98,400.00	98,400.00	-	10,46	3.00 10,46	3.00 -	n/a	n	3	n/a	n/a	n/a	n/a	n/a	
1	Security Services	PRC Region IV-A	Competitive Bidding	Na 2/18/2019 2/28/2019 3/11/2019 3/11/2019 3/11/2019 3/12/2019 3/22/2019 3/21/2019 3/22/2019 3/22/2019 4/1/2019										019 GoP	,	958,433.52	958,433.52	-	958,43	3.52 958,43	3.52 -	5		2/18/22019					Part of the three years (2019-2022) based on Approved MYOA No. I BMB-B-18-0000055.					
1, A.III.a.1, .2, A.III.b.3, .1	Other General Services-Exam	PRC Region IV-A	N/A							within 3	1020							GoP	,	4,525,702.81	4,525,702.81	-	36,12	4.75 36,12	1.75 -	n/a	n	a	n/a	n/a	n/a	n/a	n/a	
.1	Repairs and Maintenance - Office Equipment (CO)	PRC Region IV-A	Alternative Method	as the need arises / within 2020										GoP	>	73,000.00	73,000.00	-	6,50	0.00 6,50	.00 -	n/a	ni	1	n/a	n/a	n/a	n/a	n/a					
.1	Repairs and Maintenance - Information and Communication Technology (CO)	PRC Region IV-A	Alternative Method		as the need arises / within 2020											GoP	,	35,100.00	35,100.00	-		-		n/a	n	4	n/a	n/a	n/a	n/a	n/a			
	Repairs and Maintenance - Motor Vehicles (CO)	PRC Region IV-A	Alternative Method						as the n	eed arise	s / within 21	20						GoP	,	227,550.00	227,550.00	-	22,47	5.92 22,47	5.92 -	n/a	ni	3	n/a	n/a	n/a	n/a	n/a	
	Repairs and Maintenance - Furniture and Fixtures (CO)	PRC Region IV-A	Alternative Method						as the n	eed arise	s / within 21	20						GoP	,	15,725.01	15,725.01	-		-		n/a	ni	1	n/a	n/a	n/a	n/a	n/a	
.1	Repairs and Maintenance - Furniture and Fixtures (SE)	-	Alternative Method								s / within 21 s / within 21							GoP		12,600.00	12,600.00		39.97	- 8.75 39.97		n/a	ni		n/a	n/a	n/a	n/a	n/a	
1	Fidelity Bond Premiums	PRC Region IV-A	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency								s / within 20 s / within 20							GoP		26.000.00	26.000.00		39,97			n/a n/a	ni		n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	
	Insurance Expenses Advertising Expenses	PRC Region IV-A	Alternative Method								s / within 20							GoP		20,000.00	20,000.00		0,00			n/a	n/		n/a	n/a	n/a	n/a	n/a	
1	Printing & Publication		Alternative Method								s / within 21							GoP		13.000.00	13.000.00		1.14	0.00 1.14		n/a		3	n/a	n/a	n/a	n/a	n/a	
	Representation Expenses		Alternative Method								s / within 2							GoP		73,200.00	73.200.00		10.46			n/a			n/a	n/a	n/a	n/a	n/a	
	Rents - Building and Structures (Office)		NP-53.10 Lease of Real Property and Venue													630,000.00	630,000.00		630,00			5		- 1			17/2019			part of the three years (2019-2022) based on MYOA No. MYOA-BMI 0000057.				
a.2	Rents - Building and Structures (School Rental)	PRC Region IV-A	Alternative Method	n/a						ast	he need ari	ses						GoP		115,177.00	115,177.00	-	5,32	0.00 5,32	.00 -	n/a	ni	3	n/a	n/a	n/a	n/a	n/a	
																		ement Activi							11,205,484.0	3								
																		vites Conduc							3,883,459.1	4								
												Total	Savinge	(Total)	llotod	Budget	- Total	Contract Pr	ico)						7,322,024.8									

ON-GOING PROCUREMENT ACTIVITIES																							
A.III.a.1	Travelling Expenses- Local	PRC Region IV-A	NP-53.5 Agency-to-Agency					wi	ithin 2020					GoP	289,100.88	289,100.88		-					
A.III.a.1	Training Expenses		NP-53.5 Agency-to-Agency	within 2020											187,325.01	187,325.01							
A.I.a.1, A.III.a.1	Supplies and Materials	PRC Region IV-A	Shopping	as the need arises / within 2020											823,317.85	823,317.85	i	-					
A.I.a.1, A.III.a.1	Supplies and Materials	PRC Region IV-A	NP-53.2 Emergency Cases	n/a n/a 2nd & 3rd 2nd & 3rd 2nd & 3rd quarter											172,850.35	172,850.38	i i	-					
A.III.a.1, A.III.b.3, A.III.b.4	Accountable Forms Expenses		NP-53.5 Agency-to-Agency	procured in the central office											0.00	0.00		-					
A.III.a.1	Supplies Expenses	PRC Region IV-A	Shopping	as the need arises / within 2020											18,000.00	18,000.00							
A.III.a.1	Gasoline, Oil & Lubricants	PRC Region IV-A												GoP	41,268.29	41,268.29		-					
A.III.a.1	Water Expenses	PRC Region IV-A		as the need arises / within 2020										GoP	38,311.76	38,311.76		-					
A.III.a.1	Electricity Expenses	PRC Region IV-A		as the need arises / within 2020										GoP	450,998.25	450,998.25		-					
A.III.a.1	Postage & Deliveries	PRC Region IV-A	Shopping	as the need arises / within 2020 as the need arises / within 2020									GoP	85,332.80	85,332.80								
A.III.a.1	Telephone Expenses	PRC Region IV-A												GoP	25,938.35	25,938.35		-					
A.III.a.1	Internet Expenses	PRC Region IV-A	Shopping						arises / within					GoP	1,975.00	1,975.00							
A.III.a.1	Cable & Radio Expenses	PRC Region IV-A	Shopping					as the need	arises / within	2020				GoP	1,616.67	1,616.67							
A.La.1	Extraordinary and Miscellaneous Expenses	PRC Region IV-A	N/A	as the need arises / within 2020									GoP	87,937.00	87,937.00		-						
A.I.a.1, A.III.a.1, A.III.a.2, A.III.b.3, A.III.c.1	Other General Services-Exam	PRC Region IV-A	N/A	as the need arises / within 2020									GoP	4,489,578.06	4,489,578.0	6	-						
A.III.a.1	Repairs and Maintenance - Office Equipment (CO)	PRC Region IV-A	Alternative Method	as the need arises / within 2020									GoP	66,500.00	66,500.00		-						
	Repairs and Maintenance - Information and Communication Technology (CO)	PRC Region IV-A	Alternative Method	as the need arises / within 2020									GoP	35,100.00	35,100.00		-						
A.III.a.1	Repairs and Maintenance - Motor Vehicles (CO)	PRC Region IV-A	Alternative Method					as the need	arises / within	2020				GoP	205,074.08	205,074.08		-					
A.III.a.1	Repairs and Maintenance - Furniture and Fixtures (CO)	PRC Region IV-A	Alternative Method					as the need	arises / within	2020				GoP	15,725.01	15,725.01		-					
A.III.a.1	Repairs and Maintenance - Furniture and Fixtures (SE)	PRC Region IV-A					-		arises / within			-	-	GoP	12,600.00	12,600.00							
A.III.a.1	Fidelity Bond Premiums		NP-53.5 Agency-to-Agency	as the need arises / within 2020								GoP	42,041.25	42,041.25									
A.III.a.1	Insurance Expenses		NP-53.5 Agency-to-Agency	as the need arises / within 2020								GoP	19,936.40	19,936.40		-							
A.III.a.1	Advertising Expenses	PRC Region IV-A		as the need arises / within 2020								GoP	2,700.00	2,700.00		-							
A.III.a.1	Printing & Publication	PRC Region IV-A		as the need arises / within 2020									GoP	11,860.00	11,860.00		-						
A.III.a.1	Representation Expenses	PRC Region IV-A	Alternative Method	as the need arises / within 2020									GoP	62,737.00	62,737.00		-						
A.III.a.2	Dente Defidies and Oterations	PRC Region IV-A	Alternative Method					as the need	arises / within					GoP	109,857.00	109,857.00		-					
										То	otal Alloted	Budget of (On-going Procure	nent Activities	7,297,681.0	7,297,681	.00	-					



Recommended for Approval by:

JOANNE I. BARLAN RBAC Chairperson

APPROVED:

REVNALDO V. CRISTOBAL Head of the Procuring Entity